

## Key operating & Financial Data

Particulars	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
	Audited	Audited	Audited	Audited	Audited	Audited	Audited	Audited	Audited	Audited	Audited	Audited	Audited
<b>Paid up Capital</b>	58,633,330	58,633,330	58,633,330	58,633,330	58,633,330	58,633,330	58,633,330	58,633,330	76,223,330	83,845,663	119,899,298	137,884,193	137,884,193
<b>Certificate Holders Equity</b>	79,930,727	83,746,663	103,047,210	108,956,943	118,845,865	126,764,062	144,005,903	153,804,949	175,671,354	179,492,026	206,414,825	215,768,010	212,606,944
<b>Current Liabilities</b>	21,567,497	19,530,297	45,489,658	78,898,671	92,633,029	103,622,723	61,613,599	42,062,560	42,547,400	61,773,184	88,724,801	89,490,384	66,711,658
<b>Total Liabilities</b>	28,463,506	22,232,915	62,144,383	96,826,807	108,390,167	121,777,913	101,429,703	115,362,201	111,772,182	141,575,613	233,436,683	294,677,925	253,252,834
<b>Fixed Assets</b>	19,790,319	29,347,504	53,122,040	53,830,034	59,509,743	29,103,860	31,584,091	31,698,742	52,561,369	60,188,077	55,644,542	34,152,161	24,617,224
<b>Current Assets</b>	61,782,950	66,785,314	79,873,148	107,104,856	141,753,393	184,094,788	131,819,740	164,523,535	158,083,708	183,981,874	283,868,931	377,680,851	348,040,978
<b>Total Assets</b>	108,394,234	105,979,579	165,191,592	205,783,751	227,236,032	248,541,975	245,435,606	269,167,150	266,954,068	321,067,638	439,851,508	510,445,965	465,859,778
<b>Operating Profit</b>	10,645,672	13,068,262	9,342,801	13,732,666	20,108,430	18,570,219	30,884,267	26,506,919	18,564,957	14,013,133	11,473,070	14,734,586	8,113,241
<b>Profit before Tax</b>	9,728,356	11,761,435	8,408,521	12,359,399	18,097,587	16,713,197	27,795,840	23,573,487	16,411,422	12,387,610	10,153,667	13,040,109	7,180,218
<b>Taxation</b>	-	30,000	14,566	-	-	-	-	-	-	-	-	-	-
<b>Profit after Tax</b>	9,728,356	11,731,435	8,393,956	12,359,399	18,097,587	16,713,197	27,795,840	23,573,487	16,411,422	12,387,610	10,153,667	13,040,109	7,180,218
<b>Dividend</b>	13.5%	15.0%	11.0%	14.0%	15.0%	18.0%	23.5%	23.5%	11.0%	13.0%	8.0%	7.5%	7.0%
<b>Bonus Certificate</b>	0%	0%	0%	0%	0%	0%	0%	0%	10.0%	10.0%	15.0%	0.0%	0.0%
<b>Earning per Certificate</b>	1.66	2.00	1.43	2.11	3.09	2.85	4.74	4.02	2.20	1.48	1.02	0.95	0.52
<b>Break-up Value</b>	13.63	14.28	17.57	18.58	20.27	21.62	24.56	26.23	23.05	21.41	17.22	15.65	15.42